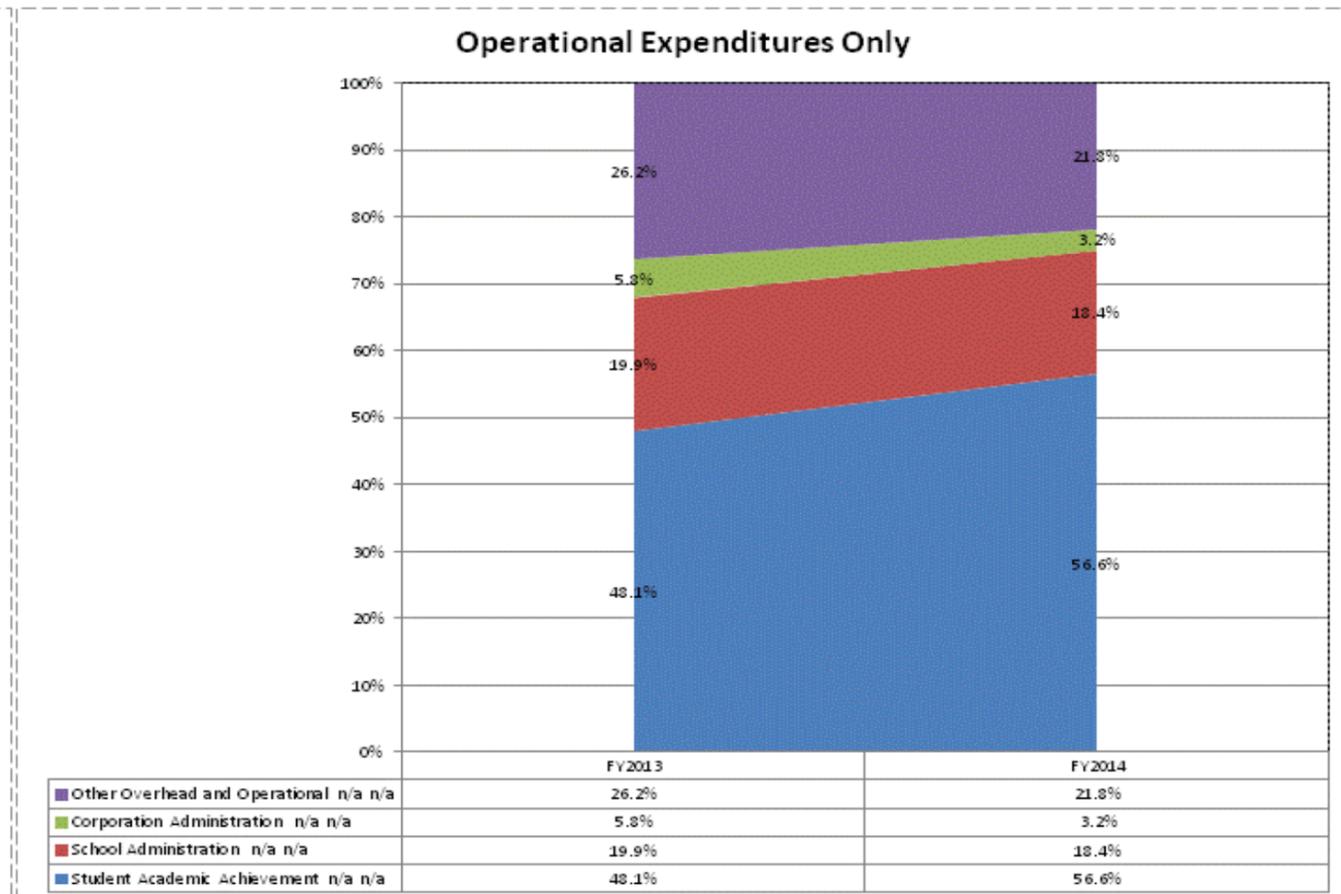
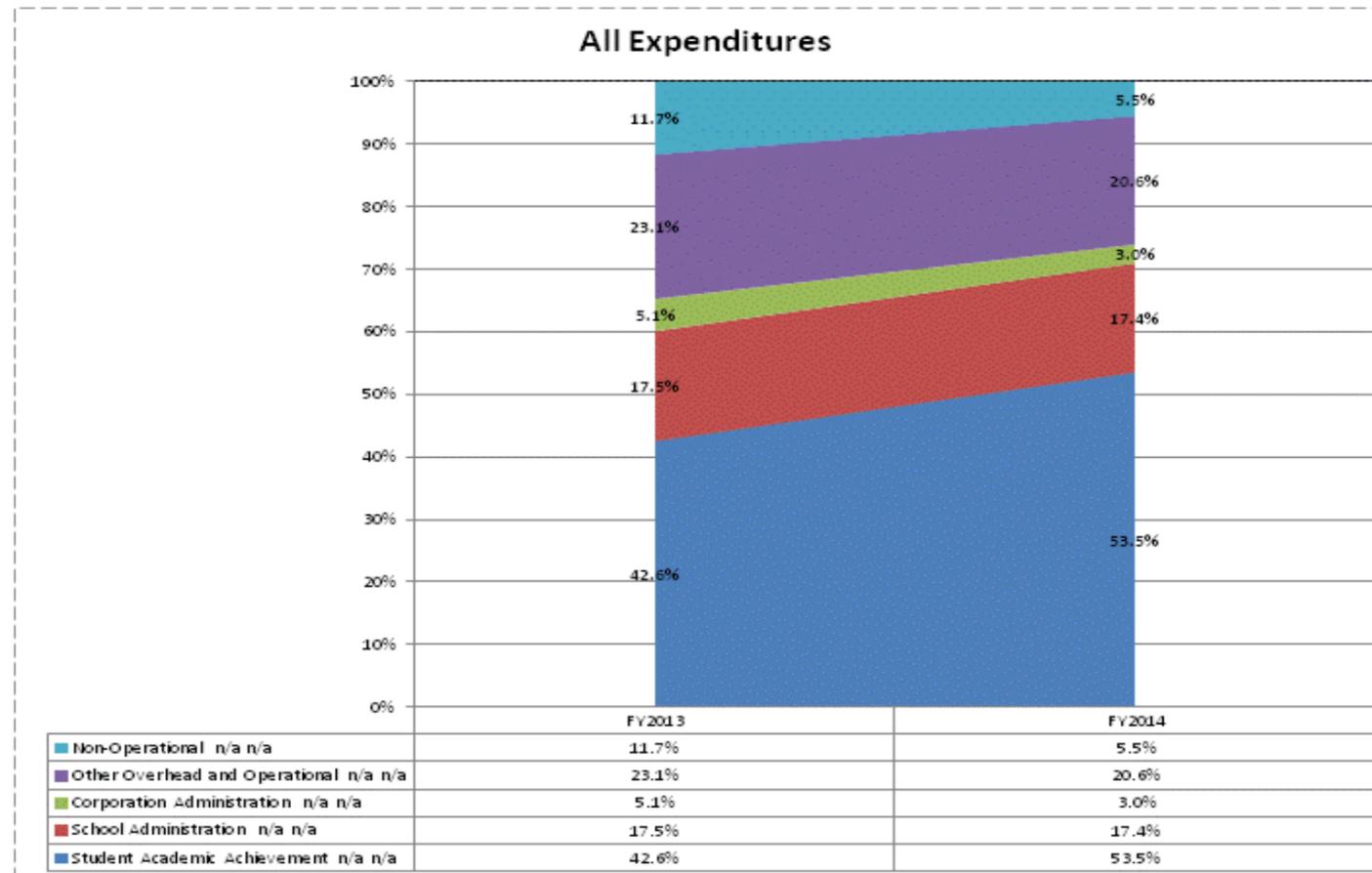


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charter School USA Howe (8810)

Charter School USA Howe (8810)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$3,053,977	\$4,539,846
Student Instructional Support	\$0	\$0	\$1,258,492	\$1,475,819
Overhead and Operational	\$0	\$0	\$2,024,909	\$1,999,424
Nonoperational	\$0	\$0	\$837,465	\$466,572
Grand Total	\$0	\$0	\$7,174,842	\$8,481,661

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			60.1%	70.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charter School USA Howe (8810)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$2,474,240	\$3,787,856	N/A	N/A	53%
12610 Learning Disability	\$0	\$0	\$313,211	\$342,108	N/A	N/A	9%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$43,293	\$275,276	N/A	N/A	> 500%
22220 Library/Media Services; School Library	\$0	\$0	\$8,529	\$4,949	N/A	N/A	-42%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$214,704	\$129,656	N/A	N/A	-40%
Student Academic Achievement Total	\$0	\$0	\$3,053,977	\$4,539,846	N/A	N/A	49%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$1,258,492	\$1,108,846	N/A	N/A	-12%
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$366,973	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$1,258,492	\$1,475,819	N/A	N/A	17%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$2,674	\$18,036	N/A	N/A	> 500%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$64,105	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$52,896	\$54,441	N/A	N/A	3%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$179,370	\$40,085	N/A	N/A	-78%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$692	\$2,065	N/A	N/A	198%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$8,706	\$6,830	N/A	N/A	-22%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$122,940	\$68,710	N/A	N/A	-44%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$423,660	\$639,250	N/A	N/A	51%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$404,278	\$338,314	N/A	N/A	-16%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$19,115	\$7,565	N/A	N/A	-60%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$119,919	\$58,733	N/A	N/A	-51%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$13,910	\$5,706	N/A	N/A	-59%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$130,402	\$86,800	N/A	N/A	-33%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$243,205	\$359,685	N/A	N/A	48%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$65,264	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$236,189	\$249,099	N/A	N/A	5%
31900 Other Food Services	\$0	\$0	\$1,689	\$0	N/A	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$2,024,909	\$1,999,424	N/A	N/A	-1%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$126,475	\$176,713	N/A	N/A	40%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$28,880	\$30,916	N/A	N/A	7%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$682,110	\$258,943	N/A	N/A	-62%
Nonoperational Total	\$0	\$0	\$837,465	\$466,572	N/A	N/A	-44%